

TRANSPORTATION

55-00-00

Project Summary Chart

STATE CAPITAL AUTHORIZATIONS

Project Name	FY 2008*	FY 2009*	FY 2010 Request	FY 2010 Recommended	FY 2011 Request	FY 2012 Request
1. Road System (Projects 1-49)	\$ 192,948,000	\$ 162,205,700	\$ 171,972,000	\$ 131,016,000	\$ 116,130,800	\$ 268,219,000
2. Grants and Allocations (Projects 50-51)	23,100,000	24,600,000	24,600,000	21,750,000	26,100,000	26,100,000
3. Transit System (Projects 52-53)	14,669,000	24,886,000	11,033,000	15,033,000	1,103,000	1,155,000
4. Support System (Projects 54-61)	25,325,000	56,900,000	49,846,000	17,313,000	46,315,400	52,901,100
TOTALS	\$ 256,042,000	\$ 268,591,700	\$ 257,451,000	\$ 185,112,000	\$ 189,649,200	\$ 348,375,100

*Represents State funds authorized in Bond and Capital Improvements Act.

1. Wilmington Train Station

PROJECT DESCRIPTION

Funding is requested for major renovations to passenger amenities including the main entrance and restroom facilities, and to improve access for persons with disabilities.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2009	\$0	\$5,000,000	\$18,000,000
FY 2010	0	1,207,000	6,600,000
TOTALS	\$0	\$6,207,000	\$24,600,000

*The source of Other funds is Amtrak.

COST COMPONENT

Cost by Item

\$800,000	Preliminary Engineering
30,007,000	Construction
\$30,807,000	Total

2. Newark Train Station

PROJECT DESCRIPTION

Funding is requested to relocate the Newark Train Station to west of SR 72.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2010	\$0	\$4,000,000	\$0
FUTURE	7,654,400	30,617,600	0
TOTALS	\$7,654,400	\$34,617,600	\$0

COST COMPONENT

Cost by Item

\$10,000	Project Development
4,100,000	Preliminary Engineering
7,600,000	Property Acquisition
30,562,000	Construction
\$42,272,000	Total

TRANSPORTATION 55-00-00

3. Rail Improvements - Third Rail, Newark to Wilmington

PROJECT DESCRIPTION

Funding is requested to add a third high-speed track along a 1.5 mile segment of the Northeast corridor which will increase track capacity and allow operation of ten additional SEPTA commuter trains between Wilmington and Newark.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2009	\$0	\$9,000,000	\$2,500,000
FY 2010	4,000,000	6,000,000	0
FY 2011	4,349,000	8,283,000	0
FY 2012	1,571,000	6,283,000	0
TOTALS	\$9,920,000	\$29,566,000	\$2,500,000

COST COMPONENT

Cost by Item	
\$15,000	Project Development
3,821,000	Preliminary Engineering
35,650,000	Construction
\$39,486,000	Total

4. Churchman's Crossing Fairplay Station

PROJECT DESCRIPTION

Funding is requested for the Churchman's Crossing Fairplay Station project. This project will include a parking garage to be shared with the office building adjacent to Fairplay Station at Delaware Park.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2010	\$2,000,000	\$0	\$0
FY 2011	4,192,000	0	0
TOTALS	\$6,192,000	\$0	\$0

COST COMPONENT

Cost by Item	
\$192,000	Preliminary Engineering
6,000,000	Construction
\$6,192,000	Total

5. SR 1/I-95 Interchange

PROJECT DESCRIPTION

Funding is requested for the Turnpike Improvement program that will reduce congestion at the SR 1/I-95 interchange. Construction of a new multiple-lane interchange will reduce the traffic weaving around the Christiana Mall, SR 1 and I-95 areas. The project will separate out local traffic movements from high-speed movements.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2008	\$500,000	\$800,000	\$0
FY 2009	0	12,800,000	0
FY 2010	33,000,000	17,600,000	0
FY 2011	10,000,000	40,000,000	0
FY 2012	17,600,000	40,000,000	0
FY 2013	0	16,000,000	0
TOTALS	\$61,100,000	\$127,200,000	\$0

COST COMPONENT

Cost by Item	
\$7,000,000	Preliminary Engineering
16,300,000	Property Acquisition
165,000,000	Construction
\$188,300,000	Total

6. SR 141/I-95 Interchange

PROJECT DESCRIPTION

Funding is requested for the SR 141/I-95 Interchange reconfiguration. This project will reconfigure the interchange to better accommodate directional traffic, improve ramp connections with I-95 and increase the

TRANSPORTATION

55-00-00

horizontal clearance between through lanes on I-95 and the bridge piers on SR 141.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$0	\$54,000	\$0
FY 2010	0	3,000,000	0
FY 2011	346,000	1,500,000	0
TOTALS	\$346,000	\$4,554,000	\$0

COST COMPONENT

Cost by Item	
\$400,000	Project Development
4,500,000	Preliminary Engineering
\$4,900,000	Total

7. Interstate Maintenance Program

PROJECT DESCRIPTION

Funding is requested for the Interstate Maintenance Program that will address all necessary repairs to the roadways and structures along Delaware's interstates.

The program includes: drainage repairs; ramp paving and repairs; roadway lighting upgrades; joint sealing; sign structure maintenance; and roadway structure maintenance.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2010	\$1,300,000	\$11,700,000	\$0
FUTURE	5,700,000	22,800,000	0
TOTALS	\$7,000,000	\$34,500,000	\$0

COST COMPONENT

Cost by Item	
\$41,500,000	Construction
\$41,500,000	Total

8. Highway Safety Improvement Program - New Castle County

PROJECT DESCRIPTION

Funding is requested for the Highway Safety Improvement Program in New Castle County with projects to include:

Churchman's Road, Christiana Hospital to SR 1: Eliminate weave from the ramp to Continental Drive; extend current lane on SR 58; and add a new right turn lane into the Center Point Shopping Center.

Foulk and Wilson Road Intersection Improvements: Install a raised median on the eastbound and westbound Wilson and Murphy roads; realign the left-turn lanes on Wilson and Murphy roads; install pedestrian crosswalks; and install lighting along Foulk Road.

I-495 and US 13 Interchange Improvements: Install a collector-distributor roadway on southbound I-495.

SR 2 and Cleveland Avenue Intersection Improvements: Modify intersection.

SR 2 and Upper Pike Creek Road Intersection Improvements: Modify the median.

SR 273 Intersection Improvements: Add additional left-turn.

SR 52 and SR 82 Intersection Improvements: Mill, overlay and restripe the northbound and southbound SR 52, and modify the SR 52 and SR 82 traffic signal.

SR 7 and Valley Road Intersection Improvements: Prohibit westbound/southbound left-turn; provide two left-turn lanes and a right-turn lane on westbound Valley Road at SR 7; and provide two southbound through lanes on SR 7.

SR 896 and Four Seasons Parkway Intersection Improvement: Install protected left-turn phasing on northbound and southbound SR 896.

SR 896 and Old Chestnut Hill Road Intersection Improvement: Improve signing for jug-handle on SR 896; extend median on Old Chestnut Hill Road; install pedestrian indications on SR 896 at West Chestnut Hill Road/Old Chestnut Hill Road; and provide left-turn phasing.

US 13, Bacon Avenue to McMullen Avenue: Remove the left-turn lane at Parkway Plaza entrance; remove left-turn lane and close the McMullen Avenue median; extend the US 13 left-turn at Bacon Avenue/Boulden Boulevard;

TRANSPORTATION

55-00-00

and upgrade pedestrian crossing on Bacon Avenue/Boulden Boulevard intersection.

US 13, SR 1 Northbound On-Ramp: Install island between the left-turn lane and the through lanes on northbound US 13.

Silverside Road and Marsh Road: Re-stripe Marsh Road and place a median island on Silverside Road near the Marsh Road intersection.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$150,000	\$1,224,000	\$0
FY 2010	1,035,000	1,665,000	0
FY 2011	515,000	1,485,000	0
FY 2012	2,365,000	2,385,000	0
TOTALS	\$4,065,000	\$6,759,000	\$0

COST COMPONENT

Cost by Item	
\$10,824,000	Total Construction Cost (TCC)
\$10,824,000	Total

9. SR 2 South Union Street from Railroad Bridge to Sycamore Street

PROJECT DESCRIPTION

Funding is requested for the removal and replacement of concrete roadway on SR 2 Union Street from the railroad bridge just east of SR 100 in Elsmere to Sycamore Street in Wilmington. Pedestrian safety improvements will also be included in this project.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2010	\$0	\$3,280,000	\$0
FY 2011	1,470,000	0	0
FY 2012	400,000	0	0
TOTALS	\$1,870,000	\$3,280,000	\$0

COST COMPONENT

Cost by Item	
\$1,050,000	Preliminary Engineering
100,000	Property Acquisition
4,000,000	Construction
\$5,150,000	Total

10. City of New Castle Traffic Study

PROJECT DESCRIPTION

Funding is requested for the City of New Castle Traffic Study project that will possibly realign the current intersection of SR 9 and Delaware Street to promote thru-traffic to continue on SR 9. Multi-modal facilities will also be incorporated.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$150,000	\$0	\$0
FY 2010	200,000	0	0
FY 2011	900,000	0	0
FY 2012	1,000,000	0	0
TOTALS	\$2,250,000	\$0	\$0

COST COMPONENT

Cost by Item	
\$500,000	Preliminary Engineering
750,000	Property Acquisition
1,000,000	Construction
\$2,250,000	Total

11. US 13 Philadelphia Pike, Claymont Transportation Plan Implementation

PROJECT DESCRIPTION

Funding is requested for the US 13 Philadelphia Pike, Claymont Transportation Plan Implementation project that will focus on the area of Claymont from Perkins Run (south of Harvey Road) to I-495. Improvements will consist of safety improvements, streetscaping,

TRANSPORTATION

55-00-00

pedestrian/bicycle improvements, and on-street parking in desirable areas.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$174,000	\$0	\$0
FY 2010	0	560,000	0
FUTURE	3,583,200	14,332,800	0
TOTALS	\$3,757,200	\$14,892,800	\$0

COST COMPONENT

Cost by Item	
\$350,000	Project Development
1,300,000	Preliminary Engineering
2,000,000	Property Acquisition
15,000,000	Construction
\$18,650,000	Total

12. US 40, Eden Square Connector

PROJECT DESCRIPTION

Funding is requested for the construction of a road from SR 7 south of US 40 to the Eden Square shopping center. This will relieve congestion in the area of the US 40/SR 7 intersection and provide improvements to Glendale Connector.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
PRIOR	\$1,565,000	\$0	\$0
FY 2010	2,700,000	0	0
TOTALS	\$4,265,000	\$0	\$0

COST COMPONENT

Cost by Item	
\$65,000	Preliminary Engineering
1,300,000	Property Acquisition
2,900,000	Construction
\$4,265,000	Total

13. Washington Street, New Castle

PROJECT DESCRIPTION

Funding is requested for improvements to Washington Street in New Castle. This multi-modal project was recommended by the DelDOT sponsored City of New Castle Transportation Plan and adopted by WILMAPCO in January 2000. The project addresses safety upgrades and intersection improvements.

The improvements will include pedestrian upgrades along Washington Street and continuing onto 7th and South streets to provide a contiguous route to Battery Park. Safety upgrades at the railroad crossing and minor intersection improvements at the 7th and Washington intersection will also be analyzed.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2007	\$75,000	\$0	\$0
FY 2010	0	220,000	0
FY 2011	970,000	3,880,000	0
TOTALS	\$1,045,000	\$4,100,000	\$0

COST COMPONENT

Cost by Item	
\$20,000	Preliminary Engineering
275,000	Property Acquisition
4,850,000	Total Construction Cost (TCC)
\$5,145,000	Total

TRANSPORTATION

55-00-00

14. N 209 Grubb Road, SR 261 Foulk Road to SR 92 Naamans Road Pedestrian Improvements

PROJECT DESCRIPTION

Funding is requested for a plan for pedestrian movement along the north side of Grubb Road. A concept plan has been completed for this project, which will involve extensive improvements to the sidewalks.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2010	\$100,000	\$0	\$0
FUTURE	2,750,000	0	0
TOTALS	\$2,850,000	\$0	\$0

COST COMPONENT

Cost by Item	
\$100,000	Project Development
50,000	Preliminary Engineering
400,000	Property Acquisition
2,300,000	Construction
\$2,850,000	Total

15. SR 7 Newtown Road to SR 273

PROJECT DESCRIPTION

Funding is requested for improvements to include widening SR 7 from two to four travel lanes, improving pedestrian, bicycle and transit facilities to address congestion, mobility, milling and overlaying School Bell Road from SR 7 to SR 1 overpass.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
PRIOR	\$3,160,000	\$0	\$0
FY 2010	9,400,000	0	0
TOTALS	\$12,560,000	\$0	\$0

COST COMPONENT

Cost by Item	
\$160,000	Preliminary Engineering
3,000,000	Property Acquisition
9,400,000	Construction
\$12,560,000	Total

16. SR 72 Possom Park from N 299 to N 303

PROJECT DESCRIPTION

Funding is requested to widen and reconstruct the existing shoulders of SR 72 from Possom Hollow Road to Old Possom Road to 12 feet. Additional improvements include guardrail, drainage, hot mix patching and milling/overlay of the roadway.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2010	\$1,000,000	\$0	\$0
FY 2012	3,300,000	0	0
TOTALS	\$4,300,000	\$0	\$0

COST COMPONENT

Cost by Item	
\$1,000,000	Property Acquisition
3,300,000	Construction
\$4,300,000	Total

17. Elkton Road, Casho Mill to Delaware Avenue

PROJECT DESCRIPTION

Funding is requested for roadway reconstruction and pedestrian and bicycle improvements along Elkton Road.

TRANSPORTATION

55-00-00

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
PRIOR	\$1,439,000	\$0	\$0
FY 2009	40,000	1,304,000	0
FY 2010	4,600,000	10,000,000	0
FY 2011	0	4,400,000	0
FY 2012	0	4,000,000	0
TOTALS	\$6,079,000	\$19,704,000	\$0

COST COMPONENT

Cost by Item

553,000	Project Development
\$1,700,000	Preliminary Engineering
530,000	Property Acquisition
23,000,000	Total Construction Cost (TCC)
\$25,783,000	Total

18. N 282 Mill Creek Road and Stoney Batter Road Intersection

PROJECT DESCRIPTION

Funding is requested for this project that will improve the intersection of Mill Creek Road and Stoney Batter Road to address operational and safety issues. Increased development in the area has increased traffic congestion at this three-legged intersection.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
PRIOR	\$270,000	\$0	\$0
FY 2010	600,000	0	0
FY 2011	1,500,000	0	0
TOTALS	\$2,370,000	\$0	\$0

COST COMPONENT

Cost by Item

\$50,000	Project Development
20,000	Preliminary Engineering
800,000	Property Acquisition
1,500,000	Construction
\$2,370,000	Total

19. Highway Safety Improvement Program - Kent County

PROJECT DESCRIPTION

Funding is requested for the Kent County Highway Safety Improvement Program (HSIP); projects will include:

- SR 10 at WaWa/Gateway South and Sorghum Mill Road;
- Walker Road to Pear Lane/Pat Lynn Drive;
- US 13 at Walnut Shade Road; and
- SR 1 at Trap Shooters Road.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$0	\$600,000	\$0
FY 2010	200,000	200,000	0
FY 2011	900,000	400,000	0
FY 2012	1,000,000	1,000,000	0
FY 2013	1,000,000	4,000,000	0
FY 2014	1,000,000	4,000,000	0
TOTALS	\$4,100,000	\$10,200,000	\$0

COST COMPONENT

Cost by Item

\$14,300,000	Total Construction Cost (TCC)
\$14,300,000	Total

TRANSPORTATION

55-00-00

20. SR 1, Little Heaven

PROJECT DESCRIPTION

Funding is requested for the construction of new SR 1 northbound lanes and a service road east of SR 1 from K 371 Barratts Chapel Road to K 373 Milberrie Point Road in Little Heaven.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
PRIOR	\$2,248,600	\$8,994,400	\$0
FY 2009	4,480,000	0	0
FY 2010	4,400,000	0	0
FY 2012	18,000,000	21,000,000	0
TOTALS	\$29,128,600	\$29,994,400	\$0

COST COMPONENT

Cost by Item

\$1,023,000	Project Development
4,000,000	Preliminary Engineering
15,100,000	Property Acquisition
39,000,000	Total Construction Cost (TCC)
\$59,123,000	Total

21. SR1 and K 19 Thompsonville Road Improvements

PROJECT DESCRIPTION

Funding is requested for the construction of a grade-separated intersection at SR 1 and K 19 Thompsonville Road. This road will be extended to the intersection of K 119 Tub Road and K 404 Church Hill Road. This project will also include the removal of the existing traffic signal at the Thompsonville intersection and the removal of median crossovers in the immediate vicinity.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
PRIOR	\$2,976,000	\$0	\$0
FY 2010	0	4,746,000	0
FY 2011	400,000	1,600,000	0
FUTURE	3,100,000	12,400,000	0
TOTALS	\$6,476,000	\$18,746,000	\$0

COST COMPONENT

Cost by Item

\$722,000	Project Development
500,000	Preliminary Engineering
8,500,000	Property Acquisition
15,500,000	Total Construction Cost (TCC)
\$25,222,000	Total

22. SR 8, Forrest Avenue and K 44 Pearson's Corner Road, Dover

PROJECT DESCRIPTION

Funding is requested for operational and safety improvements to the intersections of SR 8 with K 101 and SR 8 with K 44. This project will involve right-of-way purchase, roadway improvements and construction of storm water management facilities.

These intersections are in the Highway Safety Improvement Program and have been cited for safety and operational improvements.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2008	\$1,200,000	\$0	\$0
FY 2009	800,000	0	0
FY 2010	1,000,000	0	0
FY 2011	2,000,000	0	0
TOTALS	\$5,000,000	\$0	\$0

TRANSPORTATION

55-00-00

COST COMPONENT

Cost by Item	
\$700,000	Project Development
1,300,000	Preliminary Engineering
1,000,000	Real Estate Acquisition
2,000,000	Total Construction Cost (TCC)
\$5,000,000	Total

23. US 13 and Roosevelt Avenue, Pedestrian Crossing Improvements

PROJECT DESCRIPTION

Funding is requested for a safe crossing for pedestrians across the heavily traveled US 13 in Dover.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$0	\$100,000	\$0
FY 2010	0	250,000	0
FUTURE	300,000	1,200,000	0
TOTALS	\$300,000	\$1,550,000	\$0

COST COMPONENT

Cost by Item	
\$100,000	Project Development
250,000	Preliminary Engineering
500,000	Property Acquisition
1,000,000	Total Construction Cost (TCC)
\$1,850,000	Total

24. SR 1, Frederica to Milford

PROJECT DESCRIPTION

Funding is requested for SR 1 improvements from Frederica to Milford. The proposed improvements will include replacing existing concrete pavement and various safety improvements throughout the length of the project. The current roadway is deteriorating.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2010	\$500,000	\$0	\$0
FUTURE	70,000,000	0	0
TOTALS	\$70,500,000	\$0	\$0

COST COMPONENT

Cost by Item	
\$500,000	Project Development
3,000,000	Preliminary Engineering
2,000,000	Property Acquisition
65,000,000	Total Construction Cost (TCC)
\$70,500,000	Total

25. US 13 from Delaware State University to Smith Street and US 13 from North of Smith Street to Denney's Road

PROJECT DESCRIPTION

Funding is requested to complete a system of sidewalks on the northbound and southbound sides of US 13 from Delaware State University to Denney's Road.

These improvements enhance multi-modal transportation throughout the State and encourage movement of people and goods through other than single occupant vehicles.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2010	\$100,000	\$0	\$0
FY 2011	1,000,000	0	0
FY 2013	3,000,000	0	0
FY 2014	3,000,000	0	0
TOTALS	\$7,100,000	\$0	\$0

TRANSPORTATION

55-00-00

COST COMPONENT

Cost by Item	
\$100,000	Project Development
1,000,000	Preliminary Engineering
3,000,000	Property Acquisition
3,000,000	Total Construction Cost (TCC)
\$7,100,000	Total

26. US 13 from South Court Street to Loockerman Street

PROJECT DESCRIPTION

Funding is requested for installation of sidewalks on US 13 northbound and southbound from Court Street to Loockerman Street. Proposed work will also include curb replacement and minor drainage improvements where appropriate.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2010	\$100,000	\$0	\$0
FY 2011	100,000	400,000	0
FUTURE	1,200,000	4,800,000	0
TOTALS	\$1,400,000	\$5,200,000	\$0

COST COMPONENT

Cost by Item	
\$100,000	Project Development
500,000	Preliminary Engineering
3,000,000	Property Acquisition
3,000,000	Total Construction Cost (TCC)
\$6,600,000	Total

27. Carter Road, Sunnyside Road to Wheatley's Pond Road

PROJECT DESCRIPTION

Funding is requested for improvements to vehicle, pedestrian and bicycle travel along K137 Carter Road

between K 90 Sunnyside Road and SR 300 Wheatley's Pond Road in Smyrna. Improvements will involve widening Carter Road to two 11-foot lanes with two five-foot shoulders; installing curbs and sidewalks on one or both sides; and addressing closed drainage, traffic calming, and safety improvements.

The project was identified through the Pipeline process and the Dover/Kent County Metropolitan Planning Organization. The project has been through an extensive public process.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2006	\$1,548,000	\$0	\$0
FY 2009	142,000	960,000	0
FY 2010	1,230,000	4,920,000	0
TOTALS	\$2,920,000	\$5,880,000	\$0

COST COMPONENT

Cost by Item	
\$1,450,000	Preliminary Engineering
1,350,000	Property Acquisition
6,000,000	Total Construction Cost (TCC)
\$8,800,000	Total

28. Beach Area Park and Ride

PROJECT DESCRIPTION

Funding is requested to determine the need for a new park and ride facility, or several smaller satellite facilities, located north and west of the SR 1 corridor. This study will also explore ways to improve and enhance use of the existing Rehoboth Park and Ride facility near the entrance to Rehoboth Beach.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$2,100,000	\$0	\$0
FY 2010	3,500,000	0	0
TOTALS	\$5,600,000	\$0	\$0

TRANSPORTATION

55-00-00

COST COMPONENT

Cost by Item	
\$600,000	Preliminary Engineering
5,000,000	Total Construction Cost (TCC)
\$5,600,000	Total

29. Highway Safety Improvement Program - Sussex County

PROJECT DESCRIPTION

Funding is requested for the following Highway Safety Improvement Program projects in Sussex County:

- US 9 and SR 30 intersection improvements;
- Iron Branch Road/State Street;
- US 13 at Brickyard Road;
- US 9 at Dairy Farm Road;
- US 9 at Dairy Farm Road/Sweetbriar Road (interim);
- US 9 at Hudson Road/Fisher Road; and
- US 113 intersection improvements.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$2,101,000	\$0	\$0
FY 2010	4,000,000	990,000	0
FY 2011	9,000,000	359,000	0
FY 2012	6,250,000	1,000,000	0
FY 2013	6,000,000	1,000,000	0
TOTALS	\$27,351,000	\$3,349,000	\$0

COST COMPONENT

Cost by Item	
\$30,700,000	Total Construction Cost (TCC)
\$30,700,000	Total

30. Indian River Inlet Bridge and Area Improvements

PROJECT DESCRIPTION

Funding is requested for the Indian River Inlet Bridge. Excessive erosion of the Indian River Inlet channel bottom has led to the partial exposure of the existing

bridge foundation and support piles to a level which necessitates the replacement of the bridge. The new bridge will be constructed eliminating supports in the inlet channel.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2006	\$46,736,200	\$60,994,600	\$0
FY 2007	0	51,200,000	0
FY 2008	4,000,000	10,490,000	0
FY 2009	34,397,200	1,900,000	0
FY 2010	0	20,177,800	0
TOTALS	\$85,133,400	\$144,762,400	\$0

COST COMPONENT

Cost by Item	
\$7,845,000	Preliminary Engineering
222,050,800	Total Construction Cost (TCC)
\$229,895,800	Total

31. SR 1/SR 30 Grade Separated Intersection

PROJECT DESCRIPTION

Funding is requested for the construction of a grade-separated interchange at this intersection with a proposed on/off access interchange provided along SR 30 and S 206 Cedar Neck Road. This project will connect with the recently completed roadway from SR 1 and SR 30.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2010	\$3,300,000	\$0	\$0
FY 2012	2,000,000	8,000,000	0
TOTALS	\$5,300,000	\$8,000,000	\$0

TRANSPORTATION

55-00-00

COST COMPONENT

Cost by Item	
\$300,000	Preliminary Engineering
3,000,000	Property Acquisition
10,000,000	Construction
\$13,300,000	Total

32. SR 26 Atlantic Avenue

PROJECT DESCRIPTION

Funding is requested for improvements to SR 26. The project was a result of recommendations of the SR 26 Planning Study and includes improvements to intersections and the addition of five-foot shoulders along the SR 26 corridor from Clarksville to the Assawoman Canal. Sidewalks will be constructed from Windmill Road to the Assawoman Canal.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$1,800,000	\$18,336,000	\$0
FY 2010	1,600,000	15,000,000	0
FY 2011	1,889,000	7,556,000	0
FY 2012	5,800,000	23,200,000	0
TOTALS	\$11,089,000	\$64,092,000	\$0

COST COMPONENT

Cost by Item	
\$2,181,000	Preliminary Engineering
44,000,000	Property Acquisition
29,000,000	Construction
\$75,181,000	Total

33. SR 1, Rehoboth Canal to North of Five Points, Pedestrian Improvements

PROJECT DESCRIPTION

Funding is requested to enhance pedestrian safety in the beach area. The project will provide sidewalks along SR 1 from North of Five Points to the Rehoboth - Lewes

Canal. The project may provide for pedestrian crossings of SR 1 at locations to be determined.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2007	\$90,000	\$360,000	\$0
FY 2010	5,000,000	0	0
FY 2011	110,000	440,000	0
FY 2012	1,600,000	6,400,000	0
TOTALS	\$6,800,000	\$7,200,000	\$0

COST COMPONENT

Cost by Item	
\$1,000,000	Preliminary Engineering
5,000,000	Property Acquisition
8,000,000	Construction
\$14,000,000	Total

34. US 9/SR 1 Five Points Interchange

PROJECT DESCRIPTION

Funding is requested for a study to analyze the alternatives for an interchange at the Five Points intersection (SR 1 and US 9).

This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2007	\$500,000	\$0	\$0
FY 2008	1,500,000	0	0
FY 2009	2,000,000	0	0
FY 2010	350,000	0	0
FY 2012	89,745,000	0	0
TOTALS	\$94,095,000	\$0	\$0

TRANSPORTATION

55-00-00

COST COMPONENT

Cost by Item	
\$1,395,000	Project Development
6,200,000	Preliminary Engineering
21,000,000	Land Acquisition
65,500,000	Construction
\$94,095,000	Total

35. US 13, Seaford Intersection Improvements

PROJECT DESCRIPTION

Funding is requested for improvements at S 534 Herring Run Road/Tharp Road, SR 20 Stein Highway, S 535 Middleford Road, and S 20 Concord Road that will include modifications to the signal timing/phasing and the addition of separate left-turn lanes.

The high-speed entrance to US 13A Bridgeville Highway southbound from US 13 Sussex Highway will be replaced by a low speed, rights-in/rights-out to the south of S 46 Old Furnace Road. In addition, access to US 13A Bridgeville Highway from S 46 Old Furnace Road will be provided by a connector road to the west of US 13A Bridgeville Highway.

The intersection improvements will provide additional capacity, improve safety and remove duplicate traffic movements at these intersections. In addition, the US 13 Sussex Highway/S 46 Old Furnace Road intersection of roadway was listed in the 1998 Highway Safety Improvement Program as a site having a high rate of accidents.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
PRIOR	\$162,400	\$202,400	\$0
FY 2010	500,000	3,200,000	0
FY 2011	1,517,600	6,070,600	0
TOTALS	\$2,180,000	\$9,473,000	\$0

COST COMPONENT

Cost by Item	
\$400,000	Project Development
253,000	Preliminary Engineering
4,000,000	Property Acquisition
7,000,000	Total Construction Cost (TCC)
\$11,653,000	Total

36. US 113, North/South Improvements

PROJECT DESCRIPTION

Funding is requested to continue a study for a north/south minimum access highway through Sussex County to ease traffic congestion.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
PRIOR	\$6,093,000	\$4,000,000	\$0
FY 2008	4,200,000	2,800,000	0
FY 2010	7,000,000	0	0
FY 2012	24,200,000	96,800,000	0
TOTALS	\$41,493,000	\$103,600,000	\$0

COST COMPONENT

Cost by Item	
\$11,593,000	Project Development
23,500,000	Preliminary Engineering
55,000,000	Land Acquisition
55,000,000	Construction
\$145,093,000	Total

37. SR 54, Mainline Improvements

PROJECT DESCRIPTION

Funding is requested for improvements on SR 54 Lighthouse Road from SR 20 Zion Church Road to S 58C Keenwick. The roadway improvements included in this section are two 12-foot travel lanes, a 14-foot center left-turn lane, two eight-foot shoulders, two three-foot grass buffers, and two five-foot sidewalks.

TRANSPORTATION

55-00-00

The area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2007	\$320,000	\$6,608,000	\$0
FY 2008	1,000,000	8,000,000	0
FY 2009	0	4,400,000	0
FY 2010	3,300,000	9,200,000	0
TOTALS	\$4,620,000	\$28,208,000	\$0

COST COMPONENT

Cost by Item	
\$1,428,000	Preliminary Engineering
19,900,000	Property Acquisition
11,500,000	Total Construction Cost (TCC)
\$32,828,000	Total

38. SR 24 Love Creek to SR 1

PROJECT DESCRIPTION

Funding is requested for this project that will include roadway widening to facilitate the continuation of the existing four lane section from SR 1 to the terminus of the Western Parkway project. Some roadway widening and corridor improvements will continue from this intersection to Love Creek.

This area was identified as a high priority by Sussex County Council due to the high development growth in the corridor over the last several years.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2007	\$500,000	\$0	\$0
FY 2008	1,325,000	0	0
FY 2010	6,700,000	0	0
FY 2012	10,320,000	0	0
TOTALS	\$18,845,000	\$0	\$0

COST COMPONENT

Cost by Item	
\$325,000	Preliminary Engineering
6,620,000	Property Acquisition
11,900,000	Total Construction Cost (TCC)
\$18,845,000	Total

39. Destination Station

PROJECT DESCRIPTION

Funding is requested for the Destination Station project to construct a visitor/educational center and expand parking for a transit hub.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2010	\$250,000	\$1,000,000	\$0
TOTAL	\$250,000	\$1,000,000	\$0

COST COMPONENT

Cost by Item	
\$1,250,000	Federal Discretionary
\$1,250,000	Total

40. Camp Arrowhead Road

PROJECT DESCRIPTION

Funding is requested for S 279 Camp Arrowhead Road that is currently surface treated, with 11-foot travel lanes, no paved shoulders and open drainage. The proposed improved section of this road would consist of pavement resurfacing of the two 11-foot travel lanes and the addition of two five to eight-foot paved shoulders.

TRANSPORTATION

55-00-00

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$157,000	\$0	\$0
FY 2010	1,120,000	0	0
FY 2011	2,636,000	0	0
TOTALS	\$3,913,000	\$0	\$0

COST COMPONENT

Cost by Item

\$137,000	Project Development
20,000	Preliminary Engineering
1,120,000	Property Acquisition
2,636,000	Total Construction Cost (TCC)
\$3,913,000	Total

41. Patriots Way/Avenue of Honor to Zoar Road

PROJECT DESCRIPTION

Funding is requested for this project that is located between US 113 and S 48 Zoar Road, approximately 2.5 miles in length. Patriots Way makes up the majority of the project length starting at S 48 Zoar Road and ending at S 86 Avenue of Honor. The proposed improved section of Patriots Way would consist of pavement resurfacing of the two 11-foot travel lanes and the addition of two five to eight-foot paved shoulders.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$850,000	\$0	\$0
FY 2010	800,000	0	0
FY 2012	6,964,000	0	0
TOTALS	\$8,614,000	\$0	\$0

COST COMPONENT

Cost by Item

\$1,000,000	Preliminary Engineering
1,000,000	Property Acquisition
6,614,000	Total Construction Cost (TCC)
\$8,614,000	Total

42. Bridge Management

PROJECT DESCRIPTION

Funding is requested for the Bridge Management program. This program provides routine bridge inspections that identify maintenance level improvements and items requiring more extensive repair. This bridge analysis becomes the basis for developing the Bridge Preservation project list.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$1,826,000	\$3,330,000	\$0
FY 2010	0	3,420,000	0
FY 2011	600,000	2,400,000	0
FY 2012	600,000	2,400,000	0
TOTALS	\$3,026,000	\$11,550,000	\$0

43. Bridge Preservation

PROJECT DESCRIPTION

Funding is requested to identify bridges for replacement or rehabilitation, including structurally deficient bridges. As individual bridges are identified through the Bridge Management program, they are funded from this group and then listed as separate pages in the appropriate county. The bridge priority rating system is based on deficiency and functional obsolescence ratings. These are updated biannually to determine specific bridges for rehabilitation, reconstruction or replacement.

TRANSPORTATION

55-00-00

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2009	\$6,277,000	\$9,672,900	\$5,920,000
FY 2010	0	6,779,600	0
FY 2011	943,200	7,252,800	0
FY 2012	3,000,000	12,000,000	0
TOTALS	\$10,220,200	\$35,705,300	\$5,920,000

*The source of Other funds is the Army Corps of Engineers.

44. Intersection Improvements

PROJECT DESCRIPTION

Funding is requested for the identification, design and construction of operational or safety improvements through the installation or modification to traffic control devices (including, but not limited to traffic signals, signing, striping and lighting).

These improvements are identified by DelDOT's Traffic Section to improve the operation, mobility and safety of the traveling public and reduce congestion.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$900,000	\$0	\$0
FY 2010	3,000,000	0	0
FY 2011	4,000,000	1,000,000	0
FY 2012	4,000,000	1,000,000	0
TOTALS	\$11,900,000	\$2,000,000	\$0

45. Materials and Minor Contracts

PROJECT DESCRIPTION

Funding is requested for capital repairs and minor improvements to include: contracts for adding minor turn lanes at intersections; concrete pavement repairs; repair/replacement of curbs; gutters and sidewalks; traffic control devices (including those necessary for pedestrian, transit and bicycle access); rotomilling; crossover modifications; guardrail installations; and drainage improvements. Annual unit price contracts are issued for various types of work to quickly address specific needs as they are identified. These are projects and programs which require no acquisition of right-of-way; minimal design; no location and/or environmental studies or

permits; and are administered by the maintenance districts. As stand-alone projects are identified, they will then be listed as separate projects in the Capital Transportation Program.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$7,940,000	\$0	\$0
FY 2010	5,000,000	0	0
FY 2011	7,000,000	0	0
FY 2012	6,880,000	0	0
TOTALS	\$26,820,000	\$0	\$0

46. Transportation Enhancement

PROJECT DESCRIPTION

The program provides funding support for the development and implementation of a variety of non-traditional projects that highlight the cultural, aesthetic and environmental aspects of the transportation system. Examples range from restoration of historic transportation facilities to pedestrian and bicycle facilities, landscaping and scenic beautification, and mitigation of water pollution from highway runoff.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$2,000,000	\$6,229,000	\$0
FY 2010	850,000	3,400,000	0
FY 2011	850,000	3,400,000	0
FY 2012	850,000	3,400,000	0
TOTALS	\$4,550,000	\$16,429,000	\$0

47. Pave and Rehabilitation

PROJECT DESCRIPTION

Funding is requested for the Pave and Rehabilitation program that focuses on pavement preservation via preventative maintenance strategies, maintaining serviceable roadways, extending pavement life, and investigating new pavement technologies. It provides for the paving of approximately 8,700 lane miles of pavement for local, collector, arterial roadways and expressways.

TRANSPORTATION

55-00-00

This program represents 100 percent of the State maintenance roadway infrastructure that is not in a suburban area or municipal supported by the Municipal Street Aid program.

These projects are necessary to prevent deficiencies in the road inventory and to improve deteriorating pavement conditions throughout the State.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$99,700,000	\$12,800,000	\$0
FY 2010	55,237,000	12,800,000	0
FY 2011	55,943,000	12,800,000	0
FY 2012	58,374,000	12,800,000	0
TOTALS	\$269,254,000	\$51,200,000	\$0

48. Safety Improvement Program

PROJECT DESCRIPTION

Funding is requested for the Safety Improvement Program that identifies locations to reduce the severity and frequency of accidents. This is done through the identification of locations and accident patterns, conducting field studies, and developing potential solutions. After the Highway Safety Improvement Program (HSIP) committee reviews this information, HSIP develops improvements alternately through public workshops for implementation. HSIP funds are designated within specific project requests.

These improvements are federally mandated safety and intersection programs that provide safe turning movements and alleviate congestion.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2007	\$600,000	\$2,200,000	\$0
FY 2008	0	2,200,000	0
FY 2009	600,000	2,200,000	0
FY 2010	600,000	2,200,000	0
FY 2011	600,000	2,200,000	0
TOTALS	\$2,400,000	\$11,000,000	\$0

49. Signage and Pavement Markings

PROJECT DESCRIPTION

This program identifies projects that involve the need for statewide improvements of signage. The goal is to provide not only visitors, but also residents with a clear path of appropriate directional signs and to eliminate confusion. These improvements will help improve the safety and ease of negotiation of the road system for the traveling public.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$0	\$800,000	\$0
FY 2010	2,400,000	800,000	0
FY 2011	2,400,000	800,000	0
FY 2012	2,400,000	800,000	0
TOTALS	\$7,200,000	\$3,200,000	\$0

50. Community Transportation Fund

PROJECT DESCRIPTION

Funding is requested for the Community Transportation Fund that provides the members of the General Assembly with funding for community transportation projects. This fund permits individual legislators to address small transportation projects that may not meet Department priorities.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$18,305,000	\$0	\$0
FY 2010	18,600,000	0	0
FY 2011	20,100,000	0	0
FY 2012	20,100,000	0	0
TOTALS	\$77,105,000	\$0	\$0

TRANSPORTATION

55-00-00

51. Municipal Street Aid

PROJECT DESCRIPTION

Municipal Street Aid supports the maintenance and rehabilitation of transportation infrastructure within municipal boundaries.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$6,000,000	\$0	\$0
FY 2010	6,000,000	0	0
FY 2011	6,000,000	0	0
FY 2012	6,000,000	0	0
TOTALS	\$24,000,000	\$0	\$0

52. Transit Facilities Program

PROJECT DESCRIPTION

Funding is requested to provide assistance in the preservation of all transit facilities. Funding is requested for: 1) land purchase, design and construction of a transit facility near the Wilmington Train Station that will incorporate facilities for inter and intra-city buses including boarding areas, baggage handling, ticketing and complimentary commercial activities; 2) DART Headquarters will replace the Madison Street Administration Building; 3) expansion of the Delaware Transit Corporation (DTC) facility in Georgetown that is shared with the DelDOT South District Administration facility and necessary for facility space, parking areas and fuel island facilities; 4) Sussex County Park and Ride – Transfer Hub; 5) Newark Transit Hub; and 6) Water Street Transfer Hub, Dover.

Statewide

Park and Ride resurface
Bus Stop Improvement program

New Castle County

Farebox replacement
DTC Mid County Operation Facility
Wilmington Operations Center
Bus wash and vacuum replacement
Smyrna Rest Stop

Kent County

Dover Facility lift replacement
Farebox replacement

Sussex County

Farebox replacement
Georgetown Parking expansion

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$1,738,000	\$0	\$0
FY 2010	9,100,000	0	0
FY 2011	100,000	0	0
FY 2012	100,000	0	0
TOTALS	\$11,038,000	\$0	\$0

53. Transit Vehicles

PROJECT DESCRIPTION

Funding is requested for transit vehicle expansion that is necessary to meet projected transit service demand based on census information

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2009	\$17,548,000	\$8,369,000	\$326,200
FY 2010	1,933,000	1,329,000	482,000
FY 2011	1,003,000	905,000	482,000
FY 2012	1,055,000	905,000	482,000
TOTALS	\$21,539,000	\$11,508,000	\$1,772,200

*The source of Other funds is Delaware Transit Corporation.

54. Transportation Management Improvements

PROJECT DESCRIPTION

Funding is requested for DelTrac which is an Integrated Transportation Management System and a multi-modal approach to improving the movement of people and goods. DelTrac uses modern technology, the cornerstone of which is a centralized Transportation Management Center (TMC) to monitor travel conditions; respond to incidences; adjust signals, signage, transit, etc to reduce congestion; and improve transportation system reliability and safety.

TRANSPORTATION

55-00-00

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2009	\$600,000	\$4,960,000	\$180,000
FY 2010	0	4,240,000	0
FY 2011	1,060,000	4,240,000	0
FY 2012	1,060,000	4,240,000	0
TOTALS	\$2,720,000	\$17,680,000	\$180,000

*The source of Other funds is Delaware Transit Corporation.

55. Engineering and Contingency

PROJECT DESCRIPTION

Funding is requested for capital projects that encounter unanticipated design or construction issues. This category provides for capital expenditures not included in other capital projects.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$22,926,000	\$0	\$0
FY 2010	23,613,800	0	0
FY 2011	24,322,200	0	0
FY 2012	25,051,900	0	0
TOTALS	\$95,913,900	\$0	\$0

56. Advanced Acquisition of Right-of-Way

PROJECT DESCRIPTION

Funding is requested for right-of-way acquisition before design begins on a project.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$2,000,000	\$0	\$0
FY 2010	2,420,000	0	0
FY 2011	2,662,000	0	0
FY 2012	2,928,000	0	0
FUTURE	6,000,000	0	0
TOTALS	\$16,010,000	\$0	\$0

COST COMPONENT

Cost by Item

\$16,010,000	Property Acquisition
\$16,010,000	Total

57. Heavy Equipment

PROJECT DESCRIPTION

Funding is requested for the replacement and refurbishment of equipment on a 7-15 year life cycle. The types of equipment included in this program are: six-wheel trucks, mowers, street sweepers, earthmovers, snowplows, brush clippers, and other machinery.

As equipment age increases, the maintenance costs for capital assets tend to rise. As these assets near the end of their useful lives, maintenance costs and asset reliability can become prohibitive.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$1,640,800	\$0	\$0
FY 2010	5,000,000	0	0
FY 2011	5,000,000	0	0
FY 2012	5,000,000	0	0
TOTALS	\$16,640,800	\$0	\$0

58. Planning

PROJECT DESCRIPTION

Funding is requested to support the State's comprehensive transportation planning activities including the State Transportation Plan, coordination with county comprehensive development plans and PLUS activities. Provides for management of statewide programs such as the Safe Routes to School program, the Scenic and Historic By-Ways program, Metropolitan Planning Organizations, and bicycle and pedestrian programs. The Department's efforts to provide advice to local governments with respect to re-zoning and subdivision review and the creation of local area plans with the local governments are also supported. It also includes both Local Transportation Assistance Program (LTAP) and Rural Transportation Assistance Program (RTAP).

TRANSPORTATION

55-00-00

These programs are necessary to address mobility needs in the state including federally mandated programs.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$2,260,000	\$3,467,600	\$0
FY 2010	1,801,000	5,758,800	0
TOTALS	\$4,061,000	\$9,226,400	\$0

59. Information Technology

PROJECT DESCRIPTION

Funding is requested for the Office of Information Technology (OIT) to provide effective management tools for efficient computer operations throughout the Department, including providing and maintaining internal network operations, telephone services, desktop workstations and applications to support DelDOT's business functions. Federal funding for the program supports the Disadvantaged Business and the Summer Institute initiatives.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$500,000	\$0	\$0
FY 2010	7,411,200	170,000	0
FY 2011	6,971,200	170,000	0
FY 2012	7,111,200	170,000	0
TOTALS	\$21,993,600	\$510,000	\$0

60. Transportation Facilities

PROJECT DESCRIPTION

Funding is requested for the regular maintenance and inspection of existing transportation facilities and support of new facilities. Facilities include the DelDOT Danner Campus (DMV, DART, Sign Shop), and the Traffic Management Center facility. Life cycle improvements are required at all facilities. Additional efforts will be made to make buildings more energy efficient.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$521,000	\$0	\$0
FY 2010	9,100,000	0	0
FY 2011	5,800,000	0	0
FY 2012	11,250,000	0	0
TOTALS	\$26,671,000	\$0	\$0

61. Environmental Program

PROJECT DESCRIPTION

Funding is requested to provide contingency funding for unforeseen environmental and cultural resource remediation requirements as well as funding for long-term mitigation and monitoring requirements. Wetland mitigation site monitoring can extend up to 20 years beyond transportation project completion dates, work would include site assessment, data collection and report preparation. Remediation work could include site work regarding invasive species control, replanting, structure maintenance as necessary to assure site success and unforeseen hazardous material clean up requirements. Cultural resource data analysis and report preparation timeframes frequently extend beyond completion of the capital project for which the compliance was mandated. Items here could include final report publication as well as contingency for the follow through with the research, notification and re-interment requirements for unmarked human remains.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$500,000	\$0	\$0
FY 2010	500,000	0	0
FY 2011	500,000	0	0
FY 2012	500,000	0	0
TOTALS	\$2,000,000	\$0	\$0

TRANSPORTATION 55-00-00

FISCAL YEAR 2011

1. Road System	\$116,130,800
-----------------------	----------------------

2. Grants and Allocations	\$26,100,000
----------------------------------	---------------------

3. Transit System	\$1,103,000
--------------------------	--------------------

4. Support System	\$46,315,400
--------------------------	---------------------

FISCAL YEAR 2012

1. Road System	\$268,219,000
-----------------------	----------------------

2. Grants and Allocations	\$26,100,000
----------------------------------	---------------------

3. Transit System	\$1,155,000
--------------------------	--------------------

4. Support System	\$52,901,100
--------------------------	---------------------